

**Use of CDBG Funds by FORT LAUDERDALE, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$42,194.74	1.18%
08	AC	Relocation	\$2,850.00	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$45,044.74</b>	<b>1.26%</b>
21A	AP	General Program Administration	\$625,506.00	17.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$625,506.00</b>	<b>17.56%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,300.50	0.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$21,816.90	0.61%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$47,117.40</b>	<b>1.32%</b>
12	HR	Construction of Housing	\$688,890.00	19.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,240.89	3.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$86,389.30	2.43%
<b>Subtotal for: HOUSING</b>			<b>\$887,520.19</b>	<b>24.91%</b>
03	PI	Public Facilities and Improvements (General)	\$813,564.70	22.84%
03C	PI	Homeless Facilities (not operating costs)	\$31,810.20	0.89%
03D	PI	Youth Centers/Facilities	\$11,624.10	0.33%
03E	PI	Neighborhood Facilities	\$24,829.19	0.70%
03K	PI	Street Improvements	\$82.50	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$881,910.69</b>	<b>24.76%</b>
05	PS	Public Services (General)	\$100,079.35	2.81%
05D	PS	Youth Services	\$360,660.60	10.12%
05E	PS	Transportation Services	\$54,392.25	1.53%
05H	PS	Employment Training	\$502,079.92	14.09%
05J	PS	Fair Housing Activities	\$35,635.00	1.00%
05L	PS	Child Care Services	\$22,276.24	0.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,075,123.36</b>	<b>30.18%</b>
<b>Total Disbursements</b>			<b>\$3,562,222.38</b>	<b>100%</b>